

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Seminole County**

State: **FL**

PJ's Total HOME Allocation Received: **\$8,512,988**

PJ's Size Grouping*: **B**

PJ Since (FY): **2003**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	94.49 %	93.31 %	10	95.51 %	42	39	
% of Funds Disbursed	74.07 %	84.09 %	30	87.58 %	3	5	
Leveraging Ratio for Rental Activities	4.43	6.27	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	46.10 %	78.35 %	26	82.17 %	4	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	5.80 %	60.98 %	31	71.17 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	73.61 %	1	81.54 %	100	100	
% of 0-30% AMI Renters to All Renters***	19.05 %	36.25 %	23	45.68 %	6	9	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.18 %	1	96.19 %	100	100	
Overall Ranking:			In State:	26 / 31	Nationally:	4	8
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$39,019	\$18,648		\$27,510	21 Units	7.00	%
Homebuyer Unit	\$9,657	\$18,807		\$15,239	24 Units	8.10	%
Homeowner-Rehab Unit	\$0	\$28,812		\$20,932	0 Units	0.00	%
TBRA Unit	\$8,195	\$3,883		\$3,121	253 Units	84.90	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Seminole County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$134,781	\$151,766	\$0
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	66.7	25.0	0.0	13.3
Black/African American:	4.8	50.0	0.0	70.7
Asian:	4.8	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	4.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	23.8	20.8	0.0	16.0
----------	--	--	---	--

HOUSEHOLD SIZE:

1 Person:	23.8	33.3	0.0	33.3
2 Persons:	14.3	25.0	0.0	24.0
3 Persons:	42.9	29.2	0.0	30.7
4 Persons:	9.5	12.5	0.0	6.7
5 Persons:	9.5	0.0	0.0	2.7
6 Persons:	0.0	0.0	0.0	2.7
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.0	37.5	0.0	21.3
Elderly:	0.0	0.0	0.0	30.7
Related/Single Parent:	71.4	54.2	0.0	22.7
Related/Two Parent:	9.5	0.0	0.0	1.3
Other:	0.0	8.3	0.0	24.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	4.8	
No Assistance:	95.2	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

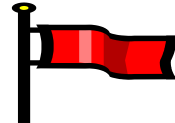
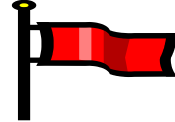
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Seminole County State: FL Group Rank: 4
 (Percentile)
 State Rank: 26 / 31 PJs Overall Rank: 8
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	46.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	5.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

